

| Concepto | Egresos | | | | | | Subejercicio |
|--|-----------------|------------------------------|-----------------|--------------|--------------|-----------------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| Sin Ramo/Dependencia | | | | | | | |
| Cabildo | \$1,450,000.00 | \$0.00 | \$1,450,000.00 | \$196,865.84 | \$196,865.84 | \$1,253,134.16 | |
| Presidencia | \$1,764,100.00 | \$0.00 | \$1,764,100.00 | \$85,444.86 | \$85,444.86 | \$1,678,655.14 | |
| Secretaría del Ayuntamiento | \$131,000.00 | \$0.00 | \$131,000.00 | \$16,400.00 | \$16,400.00 | \$114,600.00 | |
| Seguridad Pública y Tránsito | \$3,886,800.00 | \$5,000.00 | \$3,891,800.00 | \$412,930.61 | \$412,930.61 | \$3,478,869.39 | |
| Finanzas y Tesorería | \$1,220,100.00 | \$270,000.00 | \$1,490,100.00 | \$98,051.92 | \$98,051.92 | \$1,392,048.08 | |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$12,598,427.00 | \$152,500.00 | \$12,750,927.00 | \$373,634.99 | \$373,634.99 | \$12,377,292.01 | |
| Protección Civil | \$288,000.00 | \$0.00 | \$288,000.00 | \$37,600.00 | \$37,600.00 | \$250,400.00 | |
| Educación, Cultura y Deporte | \$3,388,480.00 | \$0.00 | \$3,388,480.00 | \$736,268.00 | \$423,068.00 | \$2,652,212.00 | |
| Fomento Económico | \$136,000.00 | \$0.00 | \$136,000.00 | \$18,000.00 | \$18,000.00 | \$118,000.00 | |
| Salud y Bienestar Social | \$6,260,744.00 | \$0.00 | \$6,260,744.00 | \$788,353.53 | \$788,353.53 | \$5,472,390.47 | |
| Jurídico | \$150,000.00 | \$0.00 | \$150,000.00 | \$18,200.00 | \$18,200.00 | \$131,800.00 | |
| Dif Municipal | \$262,600.00 | \$0.00 | \$262,600.00 | \$44,600.00 | \$44,600.00 | \$218,000.00 | |
| Dirección de la Juventud | \$37,500.00 | \$0.00 | \$37,500.00 | \$0.00 | \$0.00 | \$37,500.00 | |
| Agua Potable, Drenaje y Alcantarillado | \$650,600.00 | \$0.00 | \$650,600.00 | \$31,600.00 | \$31,600.00 | \$619,000.00 | |
| Desarrollo Social | \$87,500.00 | \$0.00 | \$87,500.00 | \$5,000.00 | \$5,000.00 | \$82,500.00 | |
| Unidad de Transparencia | \$112,500.00 | \$0.00 | \$112,500.00 | \$9,000.00 | \$9,000.00 | \$103,500.00 | |

MUNICIPIO DE MAMA

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y 20/may./2026

hora de Impresión 10:24 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Contraloría interna | \$337,500.00 | \$0.00 | \$337,500.00 | \$41,952.44 | \$41,952.44 | \$295,547.56 |
| Inmujeres | \$87,500.00 | \$0.00 | \$87,500.00 | \$0.00 | \$0.00 | \$87,500.00 |
| Sin Ramo/Dependencia | \$32,849,351.00 | \$427,500.00 | \$33,276,851.00 | \$2,913,902.19 | \$2,600,202.19 | \$30,362,948.81 |
| Total del Egreso | \$32,849,351.00 | \$427,500.00 | \$33,276,851.00 | \$2,913,902.19 | \$2,600,202.19 | \$30,362,948.81 |



H. AYUNTAMIENTO
PRESIDENCIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.

ING. DANIEL OSWALDO GONZALEZ HUCHIM

PRESIDENTE MUNICIPAL

Nilma Antonia Vela Gonzalez
NILMA ANTONIA VELA GONZALEZ

SINDICA MUNICIPAL



H. AYUNTAMIENTO
SECRETARIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.

SINDY LORENA CASTRO GONZALEZ

SECRETARIA MUNICIPAL

H. AYUNTAMIENTO
SECRETARIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.



TESORERO MUNICIPAL

H. AYUNTAMIENTO
TESORERIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.

C. Reymundo Coba Cuxim
C. REYMUENDO COBA CUXIM