

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Cabildo	\$1,450,000.00	\$0.00	\$1,450,000.00	\$393,731.68	\$393,731.68	\$1,056,268.32
Presidencia	\$1,764,100.00	\$0.00	\$1,764,100.00	\$176,702.30	\$176,702.30	\$1,587,397.70
Secretaría del Ayuntamiento	\$131,000.00	\$0.00	\$131,000.00	\$28,700.00	\$28,700.00	\$102,300.00
Seguridad Pública y Tránsito	\$3,886,800.00	\$10,000.00	\$3,896,800.00	\$981,794.15	\$943,899.70	\$2,915,005.85
Finanzas y Tesorería	\$1,220,100.00	\$270,000.00	\$1,490,100.00	\$350,393.70	\$347,657.49	\$1,139,706.30
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,598,427.00	\$232,500.00	\$12,830,927.00	\$852,505.18	\$852,505.30	\$11,978,421.82
Protección Civil	\$288,000.00	\$0.00	\$288,000.00	\$75,200.00	\$75,200.00	\$212,800.00
Educación, Cultura y Deporte	\$3,388,480.00	\$0.00	\$3,388,480.00	\$1,191,261.00	\$947,661.00	\$2,197,219.00
Fomento Economico	\$136,000.00	\$0.00	\$136,000.00	\$32,900.00	\$32,900.00	\$103,100.00
Salud y Bienestar Social	\$6,260,744.00	\$15,000.00	\$6,275,744.00	\$1,699,491.64	\$1,899,491.64	\$4,576,252.36
Jurídico	\$150,000.00	\$150,000.00	\$300,000.00	\$126,880.00	\$126,880.00	\$173,120.00
Dif Municipal	\$262,600.00	\$0.00	\$262,600.00	\$89,200.00	\$89,200.00	\$173,400.00
Dirección de la Juventud	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00
Agua Potable, Drenaje y Alcantarillado	\$650,600.00	\$80,000.00	\$730,600.00	\$115,699.00	\$115,699.00	\$614,901.00
Desarrollo Social	\$87,500.00	\$0.00	\$87,500.00	\$12,500.00	\$12,500.00	\$75,000.00
Unidad de Transparencia	\$112,500.00	\$0.00	\$112,500.00	\$18,000.00	\$18,000.00	\$94,500.00



H. AYUNTAMIENTO
PRESIDENCIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Contraloría interna	\$337,500.00	\$0.00	\$337,500.00	\$83,904.88	\$83,904.88	\$253,595.12
Inmujeres	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00
Sin Ramo/Dependencia	\$32,849,351.00	\$757,500.00	\$33,606,851.00	\$6,228,863.53	\$5,944,632.99	\$27,377,987.47
Total del Egreso	\$32,849,351.00	\$757,500.00	\$33,606,851.00	\$6,228,863.53	\$5,944,632.99	\$27,377,987.47

ING. DANIEL OSWALDO GONZALEZ HUCHIM
PRESIDENTE MUNICIPAL
MAMA, YUC., MEX.

NILMA ANTONIA VELA GONZALEZ
SINDICA MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.



H. AYUNTAMIENTO
SINDICO MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.

C. REYMUENDO COBA CUXIM

TESORERO MUNICIPAL



SINDY LORENA CASTRO GONZALEZ
SECRETARIA MUNICIPAL
2024 - 2027
MAMA, YUC., MEX.